

# EIOPA BUDGET 2026

Adopted by the Board of Supervisors on 15 December 2025

Corporate Support Department  
30 January 2026  
EIOPA-26-096  
EIOPA PUBLIC USE



TITLE CHAPTER ARTICLE ITEM	REVENUE	BUDGET OUTTURN 2024	AMENDED BUDGET #2 2025	ADOPTED BUDGET 2026	REMARKS
<b>1 Contribution from national supervisory authorities</b>					
<b>10 Contribution from national supervisory authorities</b>					
100 Contribution from national supervisory authorities					
1000 Contribution from national supervisory authorities	22 343 268	23 604 655	24 133 293		
- of which contribution to the Agency's general budget	20 203 694	21 223 169	21 491 415		As per Recital 68 of Regulation (EU) 1094/2010, the Member State contribution (EU and EEA/EFTA states) to EIOPA's general budget shall amount to 60%. In addition, in accordance with Article 83a of the Staff Regulations, the Member States shall pay 60% of the total employer's contribution to the EU pension scheme.
- of which contribution to the EU pension scheme	2 139 575	2 381 486	2 641 878		
<b>2 Contribution from the European Union</b>					
<b>20 Contribution from the European Union</b>					
200 Contribution from the European Union					
2000 Contribution from the European Union	13 886 130	14 586 822	14 771 189		As per recital 68 of Regulation (EU) 1094/2010, the European Union contribution to EIOPA's general budget shall amount to 40%.
<b>3 Fees from supervised entities</b>					
<b>30 Fees from supervised entities</b>					
300 Fees from supervised entities					
3000 Fees from supervised entities	524 184	2 546 172			In accordance with Commission Delegated Regulation (EU) 2024/1505, EIOPA is levying fees from Critical Third-Party Providers for its oversight activities under the Digital Operational Resilience Act.
- of which fees from Critical Third-Party Providers (DORA)	524 184	2 546 172			
<b>4 Contribution from EEA and EFTA states</b>					
<b>40 Contribution from EEA and EFTA states</b>					
400 Contribution from EEA and EFTA states					
4000 Contribution from EEA and EFTA states	691 742	730 794	747 161		As per Recital 68 of Regulation (EU) 1094/2010, the Member State contribution (EU and EEA/EFTA states) to EIOPA's general budget shall amount to 60%. In addition, in accordance with Article 83a of the Staff Regulations, the Member States shall pay 60% of the total employer's contribution to the EU pension scheme.
- of which contribution to the Agency's general budget	625 501	657 064	665 369		
- of which contribution to the EU pension scheme	66 241	73 730	81 792		
<b>6 Revenue from operations</b>					
<b>60 Revenue from operations</b>					
600 Revenue from operations					
6001 Revenue from bank interest	51 674	179 947			Bank interest earned on cash held in the Agency's bank accounts.
<b>9 Miscellaneous revenues</b>					
<b>90 Miscellaneous revenues</b>					
900 Miscellaneous revenues					
9000 Miscellaneous revenues	588 377	936 319	494 265		Funding received under contribution agreements and/or service level agreements for services rendered by the Agency.
- of which service level agreements with SG REFORM	588 377	936 319	494 265		
<b>TOTAL REVENUE</b>	<b>37 561 192</b>	<b>40 562 721</b>	<b>42 692 080</b>		

TITLE CHAPTER ARTICLE ITEM	EXPENDITURE	BUDGET OUTTURN 2024	AMENDED BUDGET #2 2025	ADOPTED BUDGET 2026	REMARKS
<b>1</b>	<b>Staff expenditure</b>				
<b>10</b>	<b>Salaries and allowances</b>				
100	Salaries and allowances for temporary agents				
1000	Temporary agents	18 424 182	19 323 957	21 358 080	Salaries, allowances, insurances and other social security contributions for temporary agents.
101	Salaries and allowances for SNEs, CAs and trainees and service level agreements				
1010	Seconded national experts	1 037 000	901 392	1 300 000	Allowances and expenses for seconded national experts and other personnel seconded to the agency.
1011	Contract agents	2 623 491	3 129 106	3 400 000	Salaries, allowances, insurances and other social security contributions for contract agents.
1012	Trainees	115 296	195 625	210 000	Allowances and expenses for trainees.
1013	Service level agreements	171 273	180 000	180 000	Expenses related to general administrative HR services and costs under related service level agreements (e.g. PMO, DG HR and other Commission services) and supplier contracts.
<b>11</b>	<b>Recruitment expenses</b>				
118	Recruitment expenses				
1180	Recruitment expenses	244 195	243 208	270 000	Expenses arising from recruitment procedures, including reimbursements and allowances (e.g. travel and removal expenses, daily subsistence and installation allowances) and external service costs (e.g. publishing of vacancies, venues for interviews, candidate assessment services).
<b>12</b>	<b>Employer pension contribution</b>				
120	Employer pension contribution				
1200	Employer pension contribution	2 224 821	2 579 070	3 080 000	The agency's contribution to the EU pension scheme.
<b>14</b>	<b>Socio-medical infrastructure</b>				
140	Socio-medical infrastructure				
1400	Socio-medical infrastructure	69 768	74 000	70 000	Expenses related to the provision of medical and other support services rendered to staff members and their dependents (e.g. green commuting, medical advisor, mandatory medical examinations and related staff reimbursements).
<b>15</b>	<b>Training</b>				
150	Training				
1500	Training	128 490	240 000	210 000	Expenses for staff training, coaching and teambuilding activities.
<b>16</b>	<b>External services</b>				
160	External services				
1601	External services	47 538		100 000	Expenses related to interim employment services, temporary workers and other HR-related services.
<b>17</b>	<b>Representation expenses</b>				
170	Representation expenses				
1700	Representation expenses	970	2 000	5 000	Expenses related to representational activities (travel, business meals, receptions with third parties).
<b>18</b>	<b>Social welfare</b>				
180	Social welfare				
1800	Social welfare	844 186	882 339	910 000	Expenses related to the provision of social welfare services rendered to staff members and their dependents (e.g. schooling, kindergarten, childminding and related staff reimbursements).
<b>19</b>	<b>Other staff-related expenses</b>				
190	Other staff-related expenses				
1900	Other staff-related expenses	22 998	25 000	26 000	Expenses related to the activities of the staff committee and the social corner, including costs for social, cultural and charity events (e.g. staff gatherings, JP Morgan Run, Christopher Street Day).
<b>SUBTOTAL TITLE 1 (STAFF EXPENDITURE)</b>		<b>25 954 208</b>	<b>27 775 698</b>	<b>31 119 080</b>	

<b>2</b>	<b>Administrative expenditure</b>				
<b>20</b>	<b>Rental of building and associated expenses</b>				
200	Rental of building and associated expenses				
	2000 Rental of building and associated expenses	3 194 545	3 217 869	3 360 000	Expenses related to the rental and administration of the agency's premises (e.g. rental charges, utilities payments, electricity costs, insurances, cleaning services, external reception services, environmental management, land registration fees).
205	Fitting out premises and miscellaneous building expenses				
	2050 Fitting out premises and miscellaneous building expenses		310 006	300 000	Expenses related to the fit-out and maintenance of the agency's premises, including construction, repair and refurbishment works.
<b>21</b>	<b>Hardware and software purchases and maintenance</b>				
210	Hardware and software purchases and maintenance				
	2100 Hardware and software purchases and maintenance	471 002	722 000	440 000	Expenses related to the administration and maintenance of the agency's general information technology infrastructure (e.g. purchase/leasing and maintenance of hardware, audio-visual systems, IT office equipment, software licences and related technical services).
<b>22</b>	<b>Movable property and associated expenses</b>				
220	Movable property and associated expenses				
	2201 Furniture and associated expenses	6 318	2 500	3 000	Expenses related to the purchase and installation of furniture, fixtures and other movable equipment.
	2202 Movable property and associated expenses	12 173	6 000	13 000	Expenses related to the leasing and consumption of printers.
<b>23</b>	<b>General administrative expenses</b>				
230	General administrative expenses				
	2300 General administrative expenses	91 102	74 425	102 000	Expenses related to the administration of the agency's offices and day-to-day activities (e.g. purchase of office supplies, stationery and consumables, rental of appliances and equipment, printing, office gardening, laundry, waste disposal and other facility management services, bank charges, miscellaneous financial transaction costs and other administrative charges).
233	Miscellaneous insurance				
	2330 Miscellaneous insurance	23 506	24 247	26 000	Expenses for all types of insurance with the exception of building- and employment-related insurances.
<b>24</b>	<b>Postage and telecommunications</b>				
240	Postal and delivery expenses				
	2400 Postal and delivery expenses	1 500			Expenses for postal and delivery charges.
241	Telecommunications				
	2410 Telecommunications	35 000	55 000	36 000	Expenses for telecommunications charges and the purchase of telecommunication equipment.
<b>27</b>	<b>Information and publishing</b>				
270	Information and publishing				
	2701 Information and publishing	939			Expenses for administrative information, publishing and translation activities.
<b>SUBTOTAL TITLE 2 (ADMINISTRATIVE EXPENDITURE)</b>		<b>3 836 084</b>	<b>4 412 047</b>	<b>4 280 000</b>	

<b>3</b>	<b>Operational expenditure</b>			
<b>31</b>	<b>Common supervisory culture and international relations</b>			
310	Common supervisory culture and international relations			
	3100 Organisation of trainings and events	132 524	304 300	120 000
				Expenses for the organisation of trainings, events, receptions and other representative activities held at the agency's premises or at external venues (e.g. event organisation, branding, venue rental, catering, IT/AV and other event-related goods and services, reimbursements for speakers, moderators and eligible participants).
	3101 International cooperation	78 959	82 000	83 000
				Expenses related to the agency's membership in international associations and for the participation in relevant conferences and fora.
<b>32</b>	<b>Operational information and data management</b>			
320	Operational information and data management			
	3200 Operational information and data management	6 275 077	6 461 000	5 300 000
				Expenses related to information technology, data management and consultancy services in support of the agency's core business activities.
<b>33</b>	<b>General operational expenses</b>			
330	General operational expenses			
	3300 Operational mission expenses	307 968	362 879	620 000
				Expenses for business travel and long-term missions, including transportation and accommodation costs, daily allowances and other travel-related payments.
	3301 Communication and operational documentation	192 386	221 993	250 000
				Expenses for communication-, media- and publication-related activities.
	3302 Legal advice	143 650	181 764	150 000
				Expenses for legal advice, litigation and related court costs.
	3303 Operational translations and documentation	56 849	50 000	80 000
				Expenses for the translation of guidelines, opinions and other documents.
	3304 General meeting expenses	95 400	88 256	100 000
				Expenses related to the hosting of business meetings held at the agency's premises or at external venues (e.g. venue rental, catering, IT/AV and related goods and services).
	3306 Other operational expenses	320 721	490 219	450 000
				Operational expenses for purposes not expressly covered under other expenditure items.
	3307 Stakeholders	90 000	90 000	120 000
				Expenses related to the reimbursement of external persons under the agency's internal policies (e.g. Stakeholder Group meetings as well as other eligible external experts consulted by the agency).
	3309 Board of Supervisors	7 256	6 565	
				Expenses for the organisation of Board of Supervisors meetings held outside the EIOPA premises.
331	Board of Appeal			
	3310 Board of Appeal	70 111	36 000	20 000
				Expenses related to the reimbursement of travel expenses, accommodation and allowances for the members of the Board of Appeal under the agency's internal policies.
<b>SUBTOTAL TITLE 3 (OPERATIONAL EXPENDITURE)</b>		<b>7 770 900</b>	<b>8 374 976</b>	<b>7 293 000</b>
<b>TOTAL EXPENDITURE</b>		<b>37 561 192</b>	<b>40 562 721</b>	<b>42 692 080</b>

FUNCTION GROUP AND GRADE	ESTABLISHMENT PLAN	AUTHORISED POSTS	AUTHORISED POSTS	AUTHORISED POSTS	REMARKS		
		2024	2025	2026			
<b>TA</b> <b>Temporary agents</b>							
<b>AD</b> <b>Administrators</b>							
AD 16		1		1			
AD 15		1	2	1			
AD 14		2	3	1			
AD 13		4	4	3			
AD 12		7	8	6			
AD 11		9	11	10			
AD 10		15	16	17			
AD 9		19	21	20			
AD 8		21	22	23			
AD 7		23	21	25			
AD 6		17	14	16			
AD 5		11	10	9			
<b>AST</b> <b>Assistants</b>							
AST 11							
AST 10							
AST 9			1	1			
AST 8		2	2	2			
AST 7		2	2	3			
AST 6		4	4	4			
AST 5		6	6	4			
AST 4		1	1	1			
AST 3							
AST 2							
AST 1							
<b>SUBTOTAL TEMPORARY AGENTS</b>		<b>145</b>	<b>148</b>	<b>147</b>			

<b>CA</b>	<b>Contract agents</b>			
<b>FG</b>	<b>Contract agents</b>			
FG	IV	19	27	27
FG	II	22	18	17
FG	II	1		1
FG	I			
<b>SUBTOTAL CONTRACT AGENTS</b>		<b>42</b>	<b>45</b>	<b>45</b>
<b>SNE</b>	<b>Seconded National Experts</b>			
<b>SNE</b>	<b>Seconded National Experts</b>			
SNE	Seconded National Experts	29	29	29
<b>SUBTOTAL SECONDED NATIONAL EXPERTS</b>		<b>29</b>	<b>29</b>	<b>29</b>
<b>TOTAL POSTS</b>		<b>216</b>	<b>222</b>	<b>221</b>