

# EIOPA BUDGET 2026

Adopted by the Board of Supervisors on 15 December 2025

Corporate Support Department  
30 January 2026  
EIOPA-26-096  
EIOPA PUBLIC USE



TITLE	BUDGET OUTTURN	AMENDED BUDGET	ADOPTED BUDGET	REMARKS
CHAPTER ARTICLE ITEM	2024	#2 2025	2026	
<b>1</b>	<b>REVENUE</b>			
<b>10</b>	<b>Contribution from national supervisory authorities</b>			
100	Contribution from national supervisory authorities			
1000	22 343 268	23 604 655	24 133 293	As per Recital 68 of Regulation (EU) 1094/2010, the Member State contribution (EU and EEA/EFTA states) to EIOPA's general budget shall amount to 60%. In addition, in accordance with Article 83a of the Staff Regulations, the Member States shall pay 60% of the total employer's contribution to the EU pension scheme.
	20 203 694	21 223 169	21 491 415	
	2 139 575	2 381 486	2 641 878	
<b>2</b>	<b>Contribution from the European Union</b>			
<b>20</b>	<b>Contribution from the European Union</b>			
200	Contribution from the European Union			
2000	13 886 130	14 586 822	14 771 189	As per recital 68 of Regulation (EU) 1094/2010, the European Union contribution to EIOPA's general budget shall amount to 40%.
<b>3</b>	<b>Fees from supervised entities</b>			
<b>30</b>	<b>Fees from supervised entities</b>			
300	Fees from supervised entities			
3000		524 184	2 546 172	In accordance with Commission Delegated Regulation (EU) 2024/1505, EIOPA is levying fees from Critical Third-Party Providers for its oversight activities under the Digital Operational Resilience Act.
		524 184	2 546 172	
<b>4</b>	<b>Contribution from EEA and EFTA states</b>			
<b>40</b>	<b>Contribution from EEA and EFTA states</b>			
400	Contribution from EEA and EFTA states			
4000	691 742	730 794	747 161	As per Recital 68 of Regulation (EU) 1094/2010, the Member State contribution (EU and EEA/EFTA states) to EIOPA's general budget shall amount to 60%. In addition, in accordance with Article 83a of the Staff Regulations, the Member States shall pay 60% of the total employer's contribution to the EU pension scheme.
	625 501	657 064	665 369	
	66 241	73 730	81 792	
<b>6</b>	<b>Revenue from operations</b>			
<b>60</b>	<b>Revenue from operations</b>			
600	Revenue from operations			
6001	51 674	179 947		Bank interest earned on cash held in the Agency's bank accounts.
<b>9</b>	<b>Miscellaneous revenues</b>			
<b>90</b>	<b>Miscellaneous revenues</b>			
900	Miscellaneous revenues			
9000	588 377	936 319	494 265	Funding received under contribution agreements and/or service level agreements for services rendered by the Agency.
	588 377	936 319	494 265	
<b>TOTAL REVENUE</b>				
	37 561 192	40 562 721	42 692 080	

TITLE	CHAPTER	ARTICLE	ITEM	BUDGET OUTTURN 2024	AMENDED BUDGET #2 2025	ADOPTED BUDGET 2026	REMARKS
<b>1</b>			<b>Staff expenditure</b>				
<b>10</b>			<b>Salaries and allowances</b>				
	100		Salaries and allowances for temporary agents				
		1000	Temporary agents	18 424 182	19 323 957	21 358 080	Salaries, allowances, insurances and other social security contributions for temporary agents.
	101		Salaries and allowances for SNEs, CAs and trainees and service level agreements				
		1010	Seconded national experts	1 037 000	901 392	1 300 000	Allowances and expenses for seconded national experts and other personnel seconded to the agency.
		1011	Contract agents	2 623 491	3 129 106	3 400 000	Salaries, allowances, insurances and other social security contributions for contract agents.
		1012	Trainees	115 296	195 625	210 000	Allowances and expenses for trainees.
		1013	Service level agreements	171 273	180 000	180 000	Expenses related to general administrative HR services and costs under related service level agreements (e.g. PMO, DG HR and other Commission services) and supplier contracts.
<b>11</b>			<b>Recruitment expenses</b>				
	118		Recruitment expenses				
		1180	Recruitment expenses	244 195	243 208	270 000	Expenses arising from recruitment procedures, including reimbursements and allowances (e.g. travel and removal expenses, daily subsistence and installation allowances) and external service costs (e.g. publishing of vacancies, venues for interviews, candidate assessment services).
<b>12</b>			<b>Employer pension contribution</b>				
	120		Employer pension contribution				
		1200	Employer pension contribution	2 224 821	2 579 070	3 080 000	The agency's contribution to the EU pension scheme.
<b>14</b>			<b>Socio-medical infrastructure</b>				
	140		Socio-medical infrastructure				
		1400	Socio-medical infrastructure	69 768	74 000	70 000	Expenses related to the provision of medical and other support services rendered to staff members and their dependents (e.g. green commuting, medical advisor, mandatory medical examinations and related staff reimbursements).
<b>15</b>			<b>Training</b>				
	150		Training				
		1500	Training	128 490	240 000	210 000	Expenses for staff training, coaching and teambuilding activities.
<b>16</b>			<b>External services</b>				
	160		External services				
		1601	External services	47 538		100 000	Expenses related to interim employment services, temporary workers and other HR-related services.
<b>17</b>			<b>Representation expenses</b>				
	170		Representation expenses				
		1700	Representation expenses	970	2 000	5 000	Expenses related to representational activities (travel, business meals, receptions with third parties).
<b>18</b>			<b>Social welfare</b>				
	180		Social welfare				
		1800	Social welfare	844 186	882 339	910 000	Expenses related to the provision of social welfare services rendered to staff members and their dependents (e.g. schooling, kindergarden, childminding and related staff reimbursements).
<b>19</b>			<b>Other staff-related expenses</b>				
	190		Other staff-related expenses				
		1900	Other staff-related expenses	22 998	25 000	26 000	Expenses related to the activities of the staff committee and the social corner, including costs for social, cultural and charity events (e.g. staff gatherings, JP Morgan Run, Christopher Street Day).
<b>SUBTOTAL TITLE 1 (STAFF EXPENDITURE)</b>				<b>25 954 208</b>	<b>27 775 698</b>	<b>31 119 080</b>	

<b>2</b>	<b>Administrative expenditure</b>					
<b>20</b>	<b>Rental of building and associated expenses</b>					
200	Rental of building and associated expenses					
	2000	Rental of building and associated expenses	3 194 545	3 217 869	3 360 000	Expenses related to the rental and administration of the agency's premises (e.g. rental charges, utilities payments, electricity costs, insurances, cleaning services, external reception services, environmental management, land registration fees).
205	Fitting out premises and miscellaneous building expenses					
	2050	Fitting out premises and miscellaneous building expenses		310 006	300 000	Expenses related to the fit-out and maintenance of the agency's premises, including construction, repair and refurbishment works.
<b>21</b>	<b>Hardware and software purchases and maintenance</b>					
210	Hardware and software purchases and maintenance					
	2100	Hardware and software purchases and maintenance	471 002	722 000	440 000	Expenses related to the administration and maintenance of the agency's general information technology infrastructure (e.g. purchase/leasing and maintenance of hardware, audio-visual systems, IT office equipment, software licences and related technical services).
<b>22</b>	<b>Movable property and associated expenses</b>					
220	Movable property and associated expenses					
	2201	Furniture and associated expenses	6 318	2 500	3 000	Expenses related to the purchase and installation of furniture, fixtures and other movable equipment.
	2202	Movable property and associated expenses	12 173	6 000	13 000	Expenses related to the leasing and consumption of printers.
<b>23</b>	<b>General administrative expenses</b>					
230	General administrative expenses					
	2300	General administrative expenses	91 102	74 425	102 000	Expenses related to the administration of the agency's offices and day-to-day activities (e.g. purchase of office supplies, stationery and consumables, rental of appliances and equipment, printing, office gardening, laundry, waste disposal and other facility management services, bank charges, miscellaneous financial transaction costs and other administrative charges).
233	Miscellaneous insurance					
	2330	Miscellaneous insurance	23 506	24 247	26 000	Expenses for all types of insurance with the exception of building- and employment-related insurances.
<b>24</b>	<b>Postage and telecommunications</b>					
240	Postal and delivery expenses					
	2400	Postal and delivery expenses	1 500			Expenses for postal and delivery charges.
241	Telecommunications					
	2410	Telecommunications	35 000	55 000	36 000	Expenses for telecommunications charges and the purchase of telecommunication equipment.
<b>27</b>	<b>Information and publishing</b>					
270	Information and publishing					
	2701	Information and publishing	939			Expenses for administrative information, publishing and translation activities.
<b>SUBTOTAL TITLE 2 (ADMINISTRATIVE EXPENDITURE)</b>			<b>3 836 084</b>	<b>4 412 047</b>	<b>4 280 000</b>	

<b>3</b>	<b>Operational expenditure</b>				
<b>31</b>	<b>Common supervisory culture and international relations</b>				
310	Common supervisory culture and international relations				
3100	Organisation of trainings and events	132 524	304 300	120 000	Expenses for the organisation of trainings, events, receptions and other representative activities held at the agency's premises or at external venues (e.g. event organisation, branding, venue rental, catering, IT/AV and other event-related goods and services, reimbursements for speakers, moderators and eligible participants).
3101	International cooperation	78 959	82 000	83 000	Expenses related to the agency's membership in international associations and for the participation in relevant conferences and fora.
<b>32</b>	<b>Operational information and data management</b>				
320	Operational information and data management				
3200	Operational information and data management	6 275 077	6 461 000	5 300 000	Expenses related to information technology, data management and consultancy services in support of the agency's core business activities.
<b>33</b>	<b>General operational expenses</b>				
330	General operational expenses				
3300	Operational mission expenses	307 968	362 879	620 000	Expenses for business travel and long-term missions, including transportation and accommodation costs, daily allowances and other travel-related payments.
3301	Communication and operational documentation	192 386	221 993	250 000	Expenses for communication-, media- and publication-related activities.
3302	Legal advice	143 650	181 764	150 000	Expenses for legal advice, litigation and related court costs.
3303	Operational translations and documentation	56 849	50 000	80 000	Expenses for the translation of guidelines, opinions and other documents.
3304	General meeting expenses	95 400	88 256	100 000	Expenses related to the hosting of business meetings held at the agency's premises or at external venues (e.g. venue rental, catering, IT/AV and related goods and services).
3306	Other operational expenses	320 721	490 219	450 000	Operational expenses for purposes not expressly covered under other expenditure items.
3307	Stakeholders	90 000	90 000	120 000	Expenses related to the reimbursement of external persons under the agency's internal policies (e.g. Stakeholder Group meetings as well as other eligible external experts consulted by the agency).
3309	Board of Supervisors	7 256	6 565		Expenses for the organisation of Board of Supervisors meetings held outside the EIOPA premises.
331	Board of Appeal				
3310	Board of Appeal	70 111	36 000	20 000	Expenses related to the reimbursement of travel expenses, accommodation and allowances for the members of the Board of Appeal under the agency's internal policies.
<b>SUBTOTAL TITLE 3 (OPERATIONAL EXPENDITURE)</b>		<b>7 770 900</b>	<b>8 374 976</b>	<b>7 293 000</b>	
<b>TOTAL EXPENDITURE</b>		<b>37 561 192</b>	<b>40 562 721</b>	<b>42 692 080</b>	

FUNCTION GROUP AND GRADE		ESTABLISHMENT PLAN			AUTHORISED POSTS 2024	AUTHORISED POSTS 2025	AUTHORISED POSTS 2026	REMARKS
<b>TA</b>	<b>Temporary agents</b>							
<b>AD</b>	<b>Administrators</b>							
	AD 16			1			1	
	AD 15			1	2		1	
	AD 14			2	3		1	
	AD 13			4	4		3	
	AD 12			7	8		6	
	AD 11			9	11		10	
	AD 10			15	16		17	
	AD 9			19	21		20	
	AD 8			21	22		23	
	AD 7			23	21		25	
	AD 6			17	14		16	
	AD 5			11	10		9	
<b>AST</b>	<b>Assistants</b>							
	AST 11							
	AST 10							
	AST 9				1		1	
	AST 8			2	2		2	
	AST 7			2	2		3	
	AST 6			4	4		4	
	AST 5			6	6		4	
	AST 4			1	1		1	
	AST 3							
	AST 2							
	AST 1							
<b>SUBTOTAL TEMPORARY AGENTS</b>				<b>145</b>	<b>148</b>		<b>147</b>	

<b>CA</b>	<b>Contract agents</b>			
<b>FG</b>	<b>Contract agents</b>			
	FG IV	19	27	27
	FG II	22	18	17
	FG II	1		1
	FG I			
<b>SUBTOTAL CONTRACT AGENTS</b>		<b>42</b>	<b>45</b>	<b>45</b>
<b>SNE</b>	<b>Seconded National Experts</b>			
<b>SNE</b>	<b>Seconded National Experts</b>			
	SNE Seconded National Experts	29	29	29
<b>SUBTOTAL SECONDED NATIONAL EXPERTS</b>		<b>29</b>	<b>29</b>	<b>29</b>
<b>TOTAL POSTS</b>		<b>216</b>	<b>222</b>	<b>221</b>