

EIOPA BUDGET 2025

1ST AMENDMENT

Adopted by the Board of Supervisors on 31 October 2025

Corporate Support Department

EIOPA REGULAR USE

03 November 2025

EIOPA-25-795



Table 1. Revenue

Heading	1	2	3
	Budget 2025	Amending Budget No 1	Amended Budget No 1 2025
Contribution from the European Union (40%) including surplus	14,965,822	-379,000	14,586,822
Contribution from national competent authorities (NCA) and European Free Trade Association (EFTA) countries (60%)	22,448,734	-568,501	21,880,233
Pension contributions of NCA and EFTA countries	2,347,400	201,012	2,548,412
Other revenue (service-level agreements)	894,443	41,876	936,319
Other revenue (administrative operations)	0	179,947	179,947
Revenue from fees and charges	266,773	257,411	524,184
TOTAL REVENUE	40,923,172	-267,255	40,655,917

Note: The European Union grants EIOPA a subsidy of 40%. The remaining 60% are contributions from the Member States (NCAs) and EFTA Countries. The individual NCA contributions are calculated according to the weighting of votes set out in Article 3(3) of the Protocol (No 36) on transitional provisions. In addition, since 2016 the NCAs and EFTA countries pay the ‘employers contributions to the EU pensions’ scheme in accordance with Article 83a of the Staff regulations.

Table 2. Expenditure

TITLE Chapter Article	Item	Heading	0	1	2	3=0+1+2	Budget Line description
			Budget 2025	Budget transfers	Amending Budget No 1	Amended Budget No 1 2025	
		EXPENDITURE					
1		STAFF EXPENDITURE					
10		Salaries& allowances					
100		Salaries and allowances Temporary agents					
	A-1000	Salaries, allowances, insurances	20,439,574	-10,000	-70,231	20,359,343	Basic salaries and allowances for temporary agents and Agency's contribution to sickness and accident insurance, and unemployment allowance.
101		Salaries and allowances Contract Agents, allowances and costs for Seconded National Experts and Trainees and Service Level Agreements					
	A-1010	Seconded national experts	1,254,000	0	0	1,254,000	Expenditure related to Seconded National Experts or other experts on secondment to the Agency or called in for short consultation.
	A-1011	Contract agents	3,145,225			3,145,225	Basic salaries, allowances and Agency's share of the social security contributions for contract agents.
	A-1012	Trainees	200,000	0	0	200,000	Expenditure relating to trainees.
	A-1013	Service Level Agreements	175,000	10,000		185,000	Service Level Agreement relating to HR activities. It includes expenditures incurred by the Commission or other Union institutions or bodies for administrative assistance given to the Agency, such as training, assistance with the payroll, maintenance of the accounting system, etc.
11		Expenditure relating to staff recruitment					
110		Recruitment expenses					
	A-1180	Recruitment expenses	261,000	0	0	261,000	Expenditure arising from recruitment procedures; cost of publishing vacancies and outsourced assessment for managerial staff, travel expenses for taking up duty, removal expenses, daily subsistence and installation allowance.
12		Employer's pension contributions					
120		EU pension contributions					
	A-1200	EU pension contributions	2,426,971	0	243,029	2,670,000	Agency's contribution to the EU pension scheme.
14		Socio-medical infrastructure					
140		Socio-medical infrastructure					
	A-1400	Socio-medical infrastructure	71,000	0	0	71,000	Expenditure incurred for Medical Advisor, cost of the annual medical examination of the staff and of pre-recruitment mandatory medical examinations of candidates.
15		Training					
150		Training					
	A-1500	Training	200,000			200,000	Expenditure for staff training and teambuilding.
16		External services					
160		External services					
	A-1601	External services	100,000			100,000	Costs for temporary assistance provided by interim employment services.
17		Receptions, events and representations					
170		Receptions and events					
	A-1700	Receptions and events	5,000	0	0	5,000	Expenditure for senior management representation, dinners and miscellaneous receptions with third parties.
18		Social welfare					
180		Social welfare and other staff related expenditure					
	A-1800	Social welfare	903,000	0	0	903,000	Schooling and kindergarten costs for the children of Agency's staff.
19		Other staff related expenditure					
190		Other staff related expenditure					
	A-1900	Other staff related expenditure	25,000	0	0	25,000	Expenditure for social events (e.g. Christmas party) and contributions to charity events (e.g. JP Morgan run).
		TOTAL TITLE 1	29,205,770		172,798	29,378,568	
2		INFRASTRUCTURE AND ADMINISTRATIVE EXPENDITURE					
20		Rental of building and associated costs					
200		Rental of building and associated costs					
	A-2000	Rental of building and associated costs	3,320,339	0	0	3,320,339	Costs related to building rental and charges (utilities, electricity, insurance, cleaning services, EMAs, outsourcing of Reception Support services Desk).
205		Rental of building and associated costs					

TITLE Chapter Article	Item	Heading	0	1	2	3=0+1+2	Budget Line description
			Budget 2025	Budget transfers	Amending Budget No 1	Amended Budget No 1 2025	
	A-2050	Fitting out premises and miscellaneous expenditure on building	3,000		179,947	182,947	Expenditure related to building maintenance and refurbishment works, including removal services.
21		Information, communication technology and data processing					
210		<i>Information, communication technology and data processing</i>					
	A-2100	Hardware and software purchase and maintenance	400,000			400,000	Costs for purchase and maintenance of ICT supplies, software and software licenses needed for the administration of the Agency.
22		Movable property and associated costs					
220		<i>Movable property and associated costs</i>					
	A-2201	Furniture and associated costs	3,000	0	0	3,000	Expenditure related to purchase and installation of furniture.
	A-2202	Movable property and associated costs	6,000			6,000	Expenditure for leasing and and consumption of printers.
23		Current administrative expenditure					
230		<i>Current administrative expenditure</i>					
	A-2300	Administrative expenditure	110,000	0	0	110,000	Expenditure for facility management and general administrative costs (including bank charges and stationery costs).
	A-2330	Miscellaneous insurance	30,000			30,000	Expenditure related to all type of insurance with the exception of building and employment related insurance.
24		Postage/Telecommunications					
240		<i>Postage/Telecommunications</i>					
	A-2400	Postal and delivery charges	0	0	0		Expenditure for postal and delivery charges.
	A-2410	Telecommunications	35,000			35,000	Expenditure for telecommunications charges and purchase of telecommunication equipment.
27		Information and publishing					
270		<i>Information and publishing</i>					
	A-2701	Information and publishing	1,000	0		1,000	Expenditure for administrative information, publishing and translation costs.
TOTAL TITLE 2			3,908,339		179,947	4,088,286	
3		OPERATIONAL EXPENDITURE					
31		Common Supervisory Culture and International Relations					
310		<i>Common Supervisory Culture and International Relations</i>					
	B3-100	Organisation of trainings and events	320,000	0	0	320,000	Expenditure for the organisation of sectoral and cross-sectoral trainings and events held at EIOPA premises or in external venues. Includes expenses for external speakers, moderators and facilitators (fees, travel and accommodation expenses) and for participants (travel and accommodation) from eligible countries.
	B3-101	International cooperation	75,000			75,000	Expenditure for international cooperation and training linked to it (IAIS annual conference and membership fees).
32		Operational Information and Data Management					
320		<i>Operational Information and Data Management</i>					
	B3-200	Operational Information and Data Management	5,310,000		-110,000	5,200,000	Expenditure on information technology, data and consultancy services (including operational software licenses) supporting EIOPA's core business activities.
33		General Operating Expenses					
330		<i>General Operating Expenses</i>					
	B3-300	Operational missions expenses	347,223	0	0	347,223	Covers travel expenses due to staff. It includes travel expenses, daily allowances and expenditure incurred during the missions carried out by staff and officials seconded to the Agency.
	B3-301	Communication and operational documentation expenditure	250,000			250,000	Expenditure for communications and media activities, including subscriptions to newspapers and specialised press.
	B3-302	Legal advice	150,000	0	0	150,000	Legal expenditure for legal advice, litigation and related court costs.
	B3-303	Operational translations and documentation	80,000			80,000	Expenditure for translation of documents, guidelines and opinions.
	B3-304	General meeting expenses	90,000	0	0	90,000	Expenditure for meetings held inside and outside the Agency's premises, including costs for catering, rental of rooms, services for the technical set up of meeting rooms, rental of audio-visual equipment, Agency seminars, and other meeting expenses.
	B3-306	Other operational expenditure	1,000,840		-510,000	490,840	Expenditure for consumer protection related activities such as Eurobarometer, Mystery Shopping and consumer studies.
	B3-307	Stakeholder group meetings	158,000	0	0	158,000	Expenditure for the organisation of Stakeholder Group meetings held inside and outside the Agency's premises; travel expenses, subsistence and incidental expenses of the Stakeholder Groups members.
	B3-309	Board of Supervisors meetings	8,000			8,000	Expenditure for the organisation of Board of Supervisors meetings held outside the EIOPA premises. In-house catering costs are excluded.
331		<i>Board of Appeal Meetings</i>					

TITLE Chapter Article	Item	Heading	0	1	2	3=0+1+2	Budget Line description
			Budget 2025	Budget transfers	Amending Budget No 1	Amended Budget No 1 2025	
	B3-310	Board of Appeal meetings	20,000	0	0	20,000	Expenditure for the organisation of Board of Appeals meetings held inside and outside the Agency's premises; travel expenses, accommodation and allowances for the members of the Board of Appeal. Related in-house catering costs are excluded.
		TOTAL TITLE 3	7,809,063		-620,000	7,189,063	
		TOTAL EXPENDITURE	40,923,172	0	-267,255	40,655,917	

Table 3. Establishment plan

Function group and grade	2024	2025
	Authorised TA	Authorised TA
AD 16	1	0
AD 15	1	2
AD 14	2	3
AD 13	4	4
AD 12	7	8
AD 11	9	11
AD 10	15	16
AD 9	19	21
AD 8	21	22
AD 7	23	21
AD 6*	17	14
AD 5	15	10
Subtotal AD	134	132
AST 11	—	—
AST 10	—	—
AST 9	—	1
AST 8	2	2
AST 7	2	2
AST 6	4	4
AST 5	6	6
AST 4	1	1
AST 3	—	—
AST 2	—	—
AST 1	—	—
Subtotal AST	15	16
TOTAL	149	148

*2024 and 2025 include 1 post financed by the service-level agreement with DG REFORM

Table 4. Contract staff and Seconded National Experts (SNEs)

Contract staff	2024	2025
FG IV	19	27
FG III	22	18
FG II	1	0
FG I	—	—
Subtotal FG*	42	45
SNEs	29	29
TOTAL	71	74

*External staff from service-level agreements with DG REFORM that are not included:

4 for 2024 and 5 for 2025