EIOPA BUDGET 2025 1ST AMENDMENT

Adopted by the Board of Supervisors on 31 October 2025

Corporate Support Department EIOPA REGULAR USE 03 November 2025 EIOPA-25-795



Table 1. Revenue

	1	2	3
Heading	Budget 2025	Amending Budget No 1	Amended Budget No 1 2025
Contribution from the European Union (40%) including surplus	14,965,822	-379,000	14,586,822
Contribution from national competent authorities (NCA) and European Free Trade Association (EFTA) countries (60%)	22,448,734	-568,501	21,880,233
Pension contributions of NCA and EFTA countries	2,347,400	201,012	2,548,412
Other revenue (service-level agreements)	894,443	41,876	936,319
Other revenue (administrative operations)	0	179,947	179,947
Revenue from fees and charges	266,773	257,411	524,184
TOTAL REVENUE	40,923,172	-267,255	40,655,917

Note: The European Union grants EIOPA a subsidy of 40%. The remaining 60% are contributions from the Member States (NCAs) and EFTA Countries. The individual NCA contributions are calculated according to the weighting of votes set out in Article 3(3) of the Protocol (No 36) on transitional provisions. In addition, since 2016 the NCAs and EFTA countries pay the 'employers contributions to the EU pensions' scheme in accordance with Article 83a of the Staff regulations.

Table 2. Expenditure

March Marc				0	1	2	3=0+1+2	
1		Item	Heading	Budget 2025	Budget transfers			
10			EXPENDITURE					
190	[STAFF EXPENDITURE					
Action States, advances, instructions Social States, advances, instructions Social States Social Sta	10		Salaries& allowances					
	100		Salaries and allowances Temporary agents					
A column		A-1000	Salaries, allowances, insurances	20,439,574	-10,000	-70,231	20,359,343	Basic salaries and allowances for temporary agents and Agency's contribution to sickness and accident insurance, and unemployment allowance.
1	101							
A-101 Contract agent A-102 Tonice		A-1010	Seconded national experts	1,254,000			1,254,000	
A 1012 Times 20000 Specializer clating to Himseles expenditures inturned by the Activation of		A-1011	Contract agents	3,145,225			3,145,225	Basic salaries, allowances and Agency's share of the social security contributions for contract
Action Action		A-1012	Trainees	200,000			200,000	
Act Seculment expenses Seculment Secu		A-1013	Service Level Agreements	175,000	10,000		185,000	Commission or other Union institutions or bodies for administrative assistance given to the Agen such as training, assistance with the
A-180 Recultment expenses 261,000 261000 assessment for management artifurate expenses out of publishing vacancies and outnounced selection assessment for management artifurate expenses for taking up duty, removal expenses, daily subsistance and installation allowance. 12 Employer's persion contributions 13 Elepostro contributions 14 Section encided infrastructure 2426.971 243,029 2.670,000 Agency's contribution to the EU pension scheme. 14 Section encided infrastructure 25 Section encided infrastructure 26 A-190 Section encided infrastructure 27 1,000 71,000 71,000 Expenditure incurred for Medical Advisor, cost of the annual medical examination of the staff of pro-recruitment mandatory medical examination of the staff of pro-recruitment mandatory medical examination of encidence and pro-recruitment mandatory medical examination of the staff of pro-recruitment mandatory medical examination of the st								
12	110	A-1180	·	261,000			261,000	
A-1200 EU pension contributions C-2426,971 C-250,090 Agency's contribution to the EU pension scheme.	12		Employer's pension contributions					
Socio-medical infrastructure Socio-medical infrastructure Socio-medical infrastructure T1,000 T1,000 T2,000	120		EU pension contributions					
A-1400 Socio-medical infrastructure T1,000		A-1200	·	2,426,971	0	243,029	2,670,000	Agency's contribution to the EU pension scheme.
A-1400 Socio-medical infrastructure Training Training A-1500 Training A-1600 External services A-1610 External services A-1610 External services A-1610 External services A-1610 Receptions, events and representations Receptions, events and representations Receptions and events A-1700 Receptions and events A-1800 Social welfare A-1800 Social welfare A-1800 Other staff related expenditure A-1900 Other staff related expenditure A-1900 Other staff related expenditure TOTAL TITLE 1 29,205,770 172,798 29,378,568 A-2000 Rental of building and associated costs A-2000 Rental of building and associated costs A-2000 Rental of building and associated costs 3,320,339 EMAs, outsourcing of Reception, support services Desk).								
Training	140	A-1400		71,000			71,000	Expenditure incurred for Medical Advisor, cost of the annual medical examination of the staff a
Training Training and teambuilding.	15		Training					of pre-recruitment mandatory medical examinations of candidates.
External services A-160 External services A-160 External services 100,000 Costs for temporary assistance provided by interim employment services. 17 Receptions and events A-170 Receptions and events A-170 Receptions and events 5,000 5,000 Expenditure for senior management representation, dinners and miscellaneous receptions with parties. 18 Social welfare Social welfare Social welfare and other staff related expenditure A-180 Social welfare Other staff related expenditure 19 Other staff related expenditure A-190 Other staff related expenditure A-190 Other staff related expenditure TOTAL TITLE 1 29,205,770 172,798 29,378,568 Expenditure for social events (e.g. Christmas party) and contributions to charity events (e.g. Ji Morgan run). Cotter staff related expenditure A-200 Rental of building and associated costs A-200 Rental of building and associated costs 3,320,339 Costs related to building rental and charges (utilities, electricity, insurance, cleaning services, EMAs, outsourcing of Reception Support services Desk).	150		•					
External services 100,000 100,000 100,000 Costs for temporary assistance provided by interim employment services.		A-1500	Training	200,000	0	0	200,000	Expenditure for staff training and teambuilding.
A-1601 External services Receptions, events and representations Receptions and events A-1700 Receptions and events Social welfare Social welfare A-1800 Social welfare Other staff related expenditure Other staff related expenditure A-1900								
Receptions and events A-1700 Receptions and events 5,000 5,000 Expenditure for senior management representation, dinners and miscellaneous receptions with parties. Social velfare and other staff related expenditure A-1800 Social velfare Other staff related expenditure Other staff related expenditure A-1900 Other staff related expenditure TOTAL TITLE 1 29,205,770 172,798 29,378,568 Rental of building and associated costs A-2000 Rental of building and associated costs A-2000 Rental of building and associated costs A-2000 Rental of building and associated costs Social velfare and other staff related of spenditure 15,000 Schooling and kindergarten costs for the children of Agency's staff. Expenditure for social events (e.g. Christmas party) and contributions to charity events (e.g. Ji Morgan run). Expenditure for social events (e.g. Christmas party) and contributions to charity events (e.g. Ji Morgan run). Costs related to building rental and charges (utilities, electricity, insurance, cleaning services, EMAs, outsourcing of Reception Support services Desk).	160	1 1601		100 000			100,000	
A-1700 Receptions and events A-1700 Receptions and events 5,000 Expenditure for senior management representation, dinners and miscellaneous receptions with parties. Social welfare Social welfare A-1800 Social welfare Other staff related expenditure Other staff related expenditure A-1900 Other staff related expenditure A-1900 Other staff related expenditure TOTAL TITLE 1 29,205,770 172,798 29,378,568 INFRASTRUCTURE AND ADMINISTATIVE EXPENDITURE Rental of building and associated costs A-2000 Rental of building and associated costs SEXPENDITURE AND ADMINISTATIVE EXPENDITURE SEXPENDITURE AND ADMINISTATIVE EXPENDITURE A-2000 Rental of building and associated costs SEXPENDITURE AND ADMINISTATIVE EXPENDITURE A-2000 Rental of building and associated costs SEXPENDITURE AND ADMINISTATIVE EXPENDITURE SEXPENDITURE AND ADMINISTATIVE EXPENDITURE BEXAMBLE OF TOTAL TITLE 1 29,205,770 172,798 29,378,568 SEXPENDITURE AND ADMINISTATIVE EXPENDITURE Costs related to building rental and charges (utilities, electricity, insurance, cleaning services, EMAs, outsourcing of Reception Support services Desk).	17	A-1601		100,000	U	U	100,000	Costs for temporary assistance provided by interim employment services.
A-1700 Receptions and events 5,000 5,000 Expenditure for senior management representation, dinners and miscellaneous receptions with parties. 8								
Social welfare 180 Social welfare 180 Social welfare and other staff related expenditure 19 Other staff related expenditure 190 Other staff related expenditure 190 Other staff related expenditure 190 Other staff related expenditure 191 A-1900 Other staff related expenditure 190 Other staff related expenditure 290 Other staff related expenditure 190 Other staff related	170	A-1700		5,000			5,000	Expenditure for senior management representation, dinners and miscellaneous receptions with
A-1800 Social welfare 903,000 903,000 Schooling and kindergarten costs for the children of Agency's staff. 19 Other staff related expenditure Other staff related expenditure A-1900 Other staff related expenditure TOTAL TITLE 1 29,205,770 172,798 29,378,568 INFRASTRUCTURE AND ADMINISTATIVE EXPENDITURE 20 Rental of building and associated costs A-2000 Rental of building and associated costs A-2000 Rental of building and associated costs 3,320,339 Costs related to building rental and charges (utilities, electricity, insurance, cleaning services, EMAs, outsourcing of Reception Support services Desk).	18		Social welfare					parties.
190 Other staff related expenditure A-1900 Other staff related expenditure TOTAL TITLE 1 29,205,770 172,798 29,378,568 INFRASTRUCTURE AND ADMINISTATIVE EXPENDITURE 20 Rental of building and associated costs A-2000 Rental of building and associated costs A-2000 Rental of building and associated costs A-2000 Rental of building and associated costs 3,320,339 Costs related to building rental and charges (utilities, electricity, insurance, cleaning services, EMAs, outsourcing of Reception Support services Desk).	180		Social welfare and other staff related expenditure					
190 Other staff related expenditure A-1900 Other staff related expenditure Differentiation of the staff related expenditure TOTAL TITLE 1 29,205,770 172,798 29,378,568 INFRASTRUCTURE AND ADMINISTATIVE EXPENDITURE 20 Rental of building and associated costs A-2000 Rental of building and associated costs A-2000 Rental of building and associated costs 3,320,339 Costs related to building rental and charges (utilities, electricity, insurance, cleaning services, EMAs, outsourcing of Reception Support services Desk).		A-1800		903,000	0	0	903,000	Schooling and kindergarten costs for the children of Agency's staff.
A-1900 Other staff related expenditure TOTAL TITLE 1 29,205,770 172,798 29,378,568 INFRASTRUCTURE AND ADMINISTATIVE EXPENDITURE Rental of building and associated costs A-2000 Rental of building and associated costs A-2000 Rental of building and associated costs A-2000 Rental of building and associated costs 3,320,339 Costs related to building rental and charges (utilities, electricity, insurance, cleaning services, EMAs, outsourcing of Reception Support services Desk).			•					
TOTAL TITLE 1 29,205,770 172,798 29,378,568 INFRASTRUCTURE AND ADMINISTATIVE EXPENDITURE Rental of building and associated costs 200 Rental of building and associated costs A-200 Rental of building and associated costs A-200 Rental of building and associated costs 3,320,339 Costs related to building rental and charges (utilities, electricity, insurance, cleaning services, EMAs, outsourcing of Reception Support services Desk).	190	A-1900		25,000			25,000	Expenditure for social events (e.g. Christmas party) and contributions to charity events (e.g. JP
INFRASTRUCTURE AND ADMINISTATIVE EXPENDITURE				29,205,770		172,798	29,378,568	
20 Rental of building and associated costs 200 Rental of building and associated costs A-200 Rental of building and associated costs A-200 Rental of building and associated costs 3,320,339 Costs related to building rental and charges (utilities, electricity, insurance, cleaning services, EMAs, outsourcing of Reception Support services Desk).				,,				
Rental of building and associated costs A-2000 Rental of building and associated costs 3,320,339 Costs related to building rental and charges (utilities, electricity, insurance, cleaning services, EMAs, outsourcing of Reception Support services Desk).	20		·					
A-2000 Rental of building and associated costs 3,320,339 Costs related to building rental and charges (utilities, electricity, insurance, cleaning services, EMAs, outsourcing of Reception Support services Desk).			-					
		A-2000	·	3,320,339			3,320,339	
	205		Rental of building and associated costs					Land is, outsourcing of recognition support services Desky.

Third Chipper				0	1	2	3=0+1+2	
1	Chapter	Item	Heading	Budget 2025	Budget transfers		Amended Budget	Budget Line description
Part		A-2050	Fitting out premises and miscellaneous expenditure on building	3,000	0	179,947	182,947 I	expenditure related to building maintenance and refurbishment works, including removal services.
Part								
		A-2100	Hardware and software purchase and maintenance	400,000				
A 200								
	220		* * *					
Current diministrative expenditure Current diministrative expenditure Current diministrative expenditure A230								•
Comment administrative expenditure 110,000	12	A-2202	- · · · ·	6,000	·		6,000	expenditure for leasing and and consumption of printers.
A 210			•					
No.		A-2300		110,000				
Postupe Procumentations Expenditure for postula and delivery charges. Expenditure for postula and delivery charges. Expenditure for postula and delivery charges. Expenditure for telecommunications charges and purchase of telecommunications equipment.		A-2330	Miscellaneous insurance	30,000			30,000 H	expenditure related to all type of insurance with the exception of building and employment related insurance.
A A-240 A-2410 Telecommunications and publishing Information In			Postage/Telecommunications			-	<u> </u>	
A 2-410 Tolecommunications dupolishing Information and publishing A 2-70 Information and publishing TOTAL THE 2 3908.389 OPERATIONAL EXPENDITURE TOTAL THE 2 3908.399 TOTA	240		~					
Information and publishing Information and Information and Information and Informational Relations Information Information and Informational Relations Information Information and Information and Informational Relations Information Information and In		A-2400	Postal and delivery charges				- I	Expenditure for postal and delivery charges.
270 Information and publishing 100 Information and publishing and translation costs. 100 Information and Data Management and International Relations 100 Information and Data Management 100 Information and Information and Data Management 100 Information and Information and Data Management 100 Information and Information and Data Management 100 Information an		A-2410	Telecommunications	35,000	1		35,000 I	expenditure for telecommunications charges and purchase of telecommunication equipment.
A-270 Infermation and publishing 1,000 179,947 4,088.286								
3 OPERATIONAL EXPENDITURE 3 DESCRIPTION Common Supervitory Culture and International Relations 5 Common Supervitory Culture and International Relations 5 Expenditure for the organisation of sectoral and cross-sectoral trainings and events held at EIOPA remisses or in external venues. Includes expenses for external speakers, moderators and facilitators (fees, travel venues) and prainty-inspirate (travel and accommodation) of escipble countries. 5 Deparational expension of rainings and events held at EIOPA remisses of the organisation of sectoral and cross-sectoral trainings and events held at EIOPA remisses of the commodation of the organisation of sectoral and excenses of the certain speakers, moderators and excenses of the commodation of the organisation of sectoral and events held at EIOPA remisses of the commodation of the organisation of sectoral and events held at EIOPA remisses of the commodation of the organisation of sectoral and events held at EIOPA remisses of the commodation of the organisation of sectoral and events held at EIOPA remisses of the commodation of the organisation of sectoral and events held at EIOPA remisses of the commodation of the organisation of sectoral and events held at EIOPA remisses of the commodation of the organisation of the organisation of decuments, under the organisation of the organisation	270	A-2701		1,000			1.000 I	expenditure for administrative information, publishing and translation costs.
31 Common Supervisory Culture and International Relations 310 Common Supervisory Culture and International Relations 320,000 Chapter and International Relations 320,000 Significant of trainings and events held at EIOPA 320,000 Expenditure for the organisation of sectoral and cross-sectoral trainings and events held at EIOPA 320,000 Expenditure for the organisation of sectoral and cross-sectoral trainings and events held at EIOPA 320 Organisation of trainings and events 320,000 Expenditure for the organisation of sectoral and cross-sectoral trainings and events held at EIOPA 320 Organisation of trainings and events 320,000 Expenditure for international cooperation and training linked to it (IAIS armual conference and remaining training training and events held at EIOPA 320 Operational Information and Data Management 320 Operational Information and Data Management 330 General Operating Expenses 331 General Operating Expenses 332 General Operating Expenses 333 Operational Information and Data Management 334 Operational Information and Operational Advances and expenditure 335 Communication and operational documentation expenditure 336 Senior Operating Expenses 337 Operational Information and Operational documentation expenditure 338 Operational Information and Operational documentation expenditure 340 Operational Information and				,		170 047		1 /1 0
31 Common Supervisory Culture and International Relations Common Supervisory Culture and International Relations B3-10 Organisation of trainings and events held at EIOPA B3-10 International cooperation B3-10 International cooperation B3-10 International cooperation B3-10 International cooperation B3-10 Operational Information and Data Management B3-20 Operational Information and Data Management B3-20 Operational Information and Data Management B3-30 Operational Information and Data Manageme	2			3,700,337		179,947	4,000,200	
B3-100 Organisation of trainings and events B3-101 International cooperation B3-101 Operational Information and Data Management B3-102 Operational Information and Data Management B3-103 Operational Information and Data Management B3-104 Operational Information and Data Management B3-105 Operational Information and Data Management B3-106 Operational Information and Data Management B3-107 Operational Information and Data Management B3-108 Operational Information and Data Management B3-108 Operational Information and Data Management B3-109 Operational Information and Data Management B3-100 Operational Inf	31							
B3-100 Organisation of trainings and events 320,000 320,000 320,000 200,00								
32 Operational Information and Data Management 320 Operational Information and Data Management 330 Expenditure on information technology, data and consultancy services (including operational software licenses) supporting EIOPA's core business activities. 330 General Operating Expenses 330 Operational missions expenses 347,223 Covers travel expenses due to staff. It includes travel expenses, daily allowances and expenditure incurred during the missions carried out by staff and officials seconded to the Agency. 347,223 Covers travel expenses due to staff. It includes travel expenses, daily allowances and expenditure incurred during the missions carried out by staff and officials seconded to the Agency. 347,223 Covers travel expenses due to staff. It includes travel expenses, daily allowances and expenditure of incurred during the missions carried out by staff and officials seconded to the Agency. 347,223 Covers travel expenses due to staff. It includes travel expenses, daily allowances and expenditure of Expenditure for munications and media activities, including subscriptions to newspapers and specialised press. 347,223 Expenditure for communications and media activities, including subscriptions to newspapers and specialised press. 347,223 Expenditure for remaining additional of documents, guidelines and operational expensions including costs for expenditure for mentings the limited and operational expensions. 347,223 Expenditure for translation of documents, guidelines and pointons. 347,223 Expenditure for mentings the limited and operational expensions including costs for expenditure for mentings the limited and operational expensions, including costs for expenditure for mentings the limited and operational expenses of the Stakcholder Group mentings. 347,223 Expenditure for the organisation of Stakcholder Group mentings and operational expenses of the S		B3-100		320,000			320,000 T	remises or in external venues. Includes expenses for external speakers, moderators and facilitators fees, travel and accommodation expenses) and for participants (travel and accommodation) from
B3-20 Operational Information and Data Management B3-20 Operational Information and Data Management 5,310,000 -110,000 5,200,000 Software licenses) supporting EIOPA's core business activities. Expenditure on information technology, data and consultancy services (including operational software licenses) supporting EIOPA's core business activities. B3-30 Operational missions expenses B3-301 Communication and operational documentation expenditure B3-302 Legal advice B3-303 Operational translations and operational documentation B3-304 General meeting expenses B3-305 Operational translations and documentation B3-306 Other operational expenditure B3-307 Stakeholder group meetings B3-307 Stakeholder group meetings B3-308 Board of Supervisors meetings B3-309 Board of Supervisors meetings B3-300 Separational Information and Data Management 5,310,000 -110,000 5,200,000 5,		B3-101	International cooperation	75,000				
B3-200 Operational Information and Data Management 5,310,000 -110,000 5,200,000 Expenditure on information technology, data and consultancy services (including operational software licenses) supporting EIOPA's core business activities. B3-301 Operating Expenses B3-302 Operational missions expenses B3-303 Communication and operational documentation expenditure 250,000 250,000 Expenditure for communications and media activities, including subscriptions to newspapers and specialised press. B3-303 Operational translations and documentation B3-304 General meeting expenses B3-305 Operational translations and documentation B3-306 Other operational expenditure B3-307 Stakeholder group meetings B3-307 Stakeholder group meetings B3-308 Baard of Supervisors meetings B3-309 Baard of Supervisors meetings B3-309 Superdiffure for meeting shell inside and coluside the Agency's premises, including costs for Expenditure for consumer protection related activities such as Eurobarometer, Mystery Shopping and consumer studies. Expenditure for the organisation of Stakeholder Group meetings Expenditure for the organisation of Stakeholder Groups meetings held inside and outside the Agency's premises; travel expenses, subsistence and incidental expenses of the Stakeholder Groups members. B3-307 Stakeholder group meetings B3-308 Supervisors meetings B3-309 Supervisors meetings B3-309 Supervisors meetings B3-300 Superviso								. ,
Sacrating Secretar		B3-200		5,310,000		-110,000	5,200,000 E	expenditure on information technology, data and consultancy services (including operational
B3-300 Operational missions expenses B3-301 Communication and operational documentation expenditure B3-302 Legal advice B3-303 Operational translations and documentation B3-304 General meeting expenses B3-305 Other operational expenditure B3-306 Other operational expenditure B3-307 Stakeholder group meetings B3-307 Stakeholder group meetings B3-308 Operational missions expenses B3-309 Operational missions expenses B3-300 Operational missions expenses B3-300 Operational missions expenses B3-300 Operational documentation B3-300 Operational translations and documentation B3-300 Operational translations and documentation B3-300 Operational translations and documentation B3-300 Operational expenses B3-300 Other operational expenses B3-300 Other operational expenditure B3-300 Other operational expenditure B3-300 Other operational expenditure B3-300 Other operational expenditure B3-300 Stakeholder group meetings B3-300 Other operations B3-	33		General Operating Expenses					ortware needses) supporting 2101718 core ousmess activities.
B3-301 Communication and operational documentation expenditure 250,000 250,000 250,000 250,000 250,000 Expenditure for communications and media activities, including subscriptions to newspapers and specialised press. B3-302 Legal advice 150,000 1	330		General Operating Expenses					
B3-302 Legal advice 150,000 Legal expenditure for legal advice, litigation and related court costs. B3-303 Operational translations and documentation 80,000 Expenditure for translation of documents, guidelines and opinions. Expenditure for meetings held inside and outside the Agency's premises, including costs for Expenditure for meetings held inside and outside the Agency's premises, including costs for equipment, Agency seminars, and other meeting expenses. B3-304 Other operational expenditure B3-305 Other operational expenditure B3-306 Other operational expenditure B3-307 Stakeholder group meetings B3-307 Stakeholder group meetings B3-308 Board of Supervisors meetings B3-309 Stakeholder Group meetings held outside the EIOPA premises. In-house catering costs are excluded.		B3-300	Operational missions expenses	347,223				
B3-302 Legal advice 150,000 Legal expenditure for legal advice, litigation and related court costs. B3-303 Operational translations and documentation 80,000 Expenditure for translation of documents, guidelines and opinions. Expenditure for meetings held inside and outside the Agency's premises, including costs for Expenditure for meeting seven from the technical set up of meeting of meeting expenses. B3-304 General meeting expenses 90,000 catering, rental of rooms, services for the technical set up of meeting expenses. B3-305 Other operational expenditure 1,000,840 -510,000 490,840 Expenditure for consumer protection related activities such as Eurobarometer, Mystery Shopping and consumer studies. B3-307 Stakeholder group meetings 158,000 158,000 490,840 Agency's premises; travel expenses, subsistence and incidental expenses of the Stakeholder Group meetings held outside the EIOPA premises. In-house catering costs are excluded.		B3-301	Communication and operational documentation expenditure	250,000)		250,000 I	expenditure for communications and media activities, including subscriptions to newspapers and
Expenditure for meetings held inside and outside the Agency's premises, including costs for 90,000 catering, rental of rooms, services for the technical set up of meeting rooms, rental of audio-visual equipment, Agency seminars, and other meeting expenses. B3-306 Other operational expenditure B3-307 Stakeholder group meetings B3-307 Stakeholder group meetings B3-308 Board of Supervisors meetings B3-309 Board of Supervisors meetings B3-309 Board of Supervisors meetings B3-300 Seminars, and other meeting expenses. Expenditure for consumer protection related activities such as Eurobarometer, Mystery Shopping and consumer studies. Expenditure for the organisation of Stakeholder Group meetings held inside and outside the EIOPA premises. In-house catering costs are excluded.		B3-302	Legal advice	150,000				•
B3-304 General meeting expenses 90,000 catering, rental of rooms, services for the technical set up of meeting rooms, rental of audio-visual equipment, Agency seminars, and other meeting expenses. B3-306 Other operational expenditure 1,000,840 -510,000 490,840 Expenditure for consumer protection related activities such as Eurobarometer, Mystery Shopping and consumer studies. Expenditure for the organisation of Stakeholder Group meetings held inside and outside the 158,000 Agency's premises; travel expenses, subsistence and incidental expenses of the Stakeholder Groups members. B3-309 Board of Supervisors meetings B3-309 Board of Supervisors meetings B3-309 Board of Supervisors meetings		B3-303	· ·	80,000				
B3-300 Other operational expenditure 1,000,840 2-510,000 490,840 Expenditure for consumer protection related activities such as Eurobarometer, Mystery Shopping and consumer studies. Expenditure for the organisation of Stakeholder Group meetings held inside and outside the Expenditure for the organisation of Stakeholder Group meetings held inside and outside the 158,000 Agency's premises; travel expenses, subsistence and incidental expenses of the Stakeholder Groups members. B3-309 Board of Supervisors meetings 8,000 8,000 Expenditure for the organisation of Stakeholder Group meetings held outside the EIOPA premises. In-house catering costs are excluded.		B3-304	General meeting expenses	90,000			90,000 0	atering, rental of rooms, services for the technical set up of meeting rooms, rental of audio-visual
Expenditure for the organisation of Stakeholder Group meetings held inside and outside the 158,000 Agency's premises; travel expenses, subsistence and incidental expenses of the Stakeholder Groups members. B3-309 Board of Supervisors meetings 8,000 Expenditure for the organisation of Stakeholder Group meetings held outside the EIOPA premises. In-house catering costs are excluded.		B3-306	Other operational expenditure	1,000,840		-510,000	490 840 I	expenditure for consumer protection related activities such as Eurobarometer, Mystery Shopping
premises. In-house catering costs are excluded.		В3-307	Stakeholder group meetings	158,000			158,000 A	expenditure for the organisation of Stakeholder Group meetings held inside and outside the tigency's premises; travel expenses, subsistence and incidental expenses of the Stakeholder Groups combars.
		B3-309	Board of Supervisors meetings	8,000			8,000 I	Expenditure for the organisation of Board of Supervisors meetings held outside the EIOPA
	331		Board of Appeal Meetings				r	remises, in-nouse catering costs are excluded.

		_	0	1	2	3=0+1+2	
TITLE Chapter Article	Item	Heading	Budget 2025	Budget transfers	Amending Budget No 1	Amended Budget No 1 2025	
							Expenditure for the organisation of Board of Appeals meetings held inside and outside the
	B3-310 Board of Appeal meetings		20,000				Agency's premises; travel expenses, accommodation and allowances for the members of the Board
							of Appeal. Related in-house catering costs are excluded.
		TOTAL TITLE 3	7,809,063		-620,000	7,189,063	
		TOTAL EXPENDITURE	40,923,172	0	-267,255	40,655,917	

Table 3. Establishment plan

Function group	2024	2025
and grade	Authorised TA	Authorised TA
AD 16	1	0
AD 15	1	2
AD 14	2	3
AD 13	4	4
AD 12	7	8
AD 11	9	11
AD 10	15	16
AD 9	19	21
AD 8	21	22
AD 7	23	21
AD 6*	17	14
AD 5	15	10
Subtotal AD	134	132
AST 11	_	_
AST 10		_
AST 9		1
AST 8	2	2
AST 7	2	2
AST 6	4	4
AST 5	6	6
AST 4	1	1
AST 3		_
AST 2	_	_
AST 1	_	_
Subtotal AST	15	16
TOTAL	149	148

^{*2024} and 2025 include 1 post financed by the service-level agreement with DG REFORM

Table 4. Contract staff and Seconded National Experts (SNEs)

Contract staff	2024	2025
FG IV	19	27
FG III	22	18
FG II	1	0
FG I	_	_
Subtotal FG*	42	45
SNEs	29	29
TOTAL	71	74

^{*}External staff from service-level agreements with DG REFORM that are not included: 4 for 2024 and 5 for 2025