

EIOPA BUDGET 2025

2ND AMENDMENT

Adopted by the Board of Supervisors on 17 December 2025

Corporate Support Department
30 January 2026
EIOPA-26-095
EIOPA PUBLIC USE



TITLE CHAPTER ARTICLE ITEM	REVENUE	AMENDED BUDGET #1 2025	AMENDING BUDGET	AMENDED BUDGET #2 2025	REMARKS
1 Contribution from national supervisory authorities					
10 Contribution from national supervisory authorities					
100 Contribution from national supervisory authorities					
1000 Contribution from national supervisory authorities	23 695 052	- 90 397	23 604 655		
- of which contribution to the Agency's general budget	21 223 169		21 223 169		As per Recital 68 of Regulation (EU) 1094/2010, the Member State contribution (EU and EEA/EFTA states) to EIOPA's general budget shall amount to 60%. In addition, in accordance with Article 83a of the Staff Regulations, the Member States shall pay 60% of the total employer's contribution to the EU pension scheme.
- of which contribution to the EU pension scheme	2 471 883	- 90 397	2 381 486		
2 Contribution from the European Union					
20 Contribution from the European Union					
200 Contribution from the European Union					
2000 Contribution from the European Union	14 586 822		14 586 822		As per recital 68 of Regulation (EU) 1094/2010, the European Union contribution to EIOPA's general budget shall amount to 40%.
3 Fees from supervised entities					
30 Fees from supervised entities					
300 Fees from supervised entities					
3000 Fees from supervised entities	524 184		524 184		In accordance with Commission Delegated Regulation (EU) 2024/1505, EIOPA is levying fees from Critical Third-Party Providers for its oversight activities under the Digital Operational Resilience Act.
- of which fees from Critical Third-Party Providers (DORA)	524 184		524 184		
4 Contribution from EEA and EFTA states					
40 Contribution from EEA and EFTA states					
400 Contribution from EEA and EFTA states					
4000 Contribution from EEA and EFTA states	733 593	- 2 799	730 794		
- of which contribution to the Agency's general budget	657 064		657 064		As per Recital 68 of Regulation (EU) 1094/2010, the Member State contribution (EU and EEA/EFTA states) to EIOPA's general budget shall amount to 60%. In addition, in accordance with Article 83a of the Staff Regulations, the Member States shall pay 60% of the total employer's contribution to the EU pension scheme.
- of which contribution to the EU pension scheme	76 529	- 2 799	73 730		
6 Revenue from operations					
60 Revenue from operations					
600 Revenue from operations					
6001 Revenue from bank interest	179 947		179 947		Bank interest earned on cash held in the Agency's bank accounts.
9 Miscellaneous revenues					
90 Miscellaneous revenues					
900 Miscellaneous revenues					
9000 Miscellaneous revenues	936 319		936 319		
- of which service level agreements with SG REFORM	936 319		936 319		Funding received under contribution agreements and/or service level agreements for services rendered by the Agency.
TOTAL REVENUE	40 655 917	- 93 196	40 562 721		

TITLE CHAPTER ARTICLE ITEM	EXPENDITURE	AMENDED BUDGET #1 2025	AMENDING BUDGET	AMENDED BUDGET #2 2025	REMARKS
1	Staff expenditure				
10	Salaries and allowances				
100	Salaries and allowances for temporary agents				
1000	Temporary agents	20 359 343	-1 035 386	19 323 957	Salaries, allowances, insurances and other social security contributions for temporary agents.
101	Salaries and allowances for SNEs, CAs and trainees and service level agreements				
1010	Seconded national experts	1 254 000	- 352 608	901 392	Allowances and expenses for seconded national experts and other personnel seconded to the agency.
1011	Contract agents	3 145 225	- 16 119	3 129 106	Salaries, allowances, insurances and other social security contributions for contract agents.
1012	Trainees	200 000	- 4 375	195 625	Allowances and expenses for trainees.
1013	Service level agreements	185 000	- 5 000	180 000	Expenses related to general administrative HR services and costs under related service level agreements (e.g. PMO, DG HR and other Commission services) and supplier contracts.
11	Recruitment expenses				
118	Recruitment expenses				
1180	Recruitment expenses	261 000	- 17 792	243 208	Expenses arising from recruitment procedures, including reimbursements and allowances (e.g. travel and removal expenses, daily subsistence and installation allowances) and external service costs (e.g. publishing of vacancies, venues for interviews, candidate assessment services).
12	Employer pension contribution				
120	Employer pension contribution				
1200	Employer pension contribution	2 670 000	- 90 930	2 579 070	The agency's contribution to the EU pension scheme.
14	Socio-medical infrastructure				
140	Socio-medical infrastructure				
1400	Socio-medical infrastructure	71 000	3 000	74 000	Expenses related to the provision of medical and other support services rendered to staff members and their dependents (e.g. green commuting, medical advisor, mandatory medical examinations and related staff reimbursements).
15	Training				
150	Training				
1500	Training	200 000	40 000	240 000	Expenses for staff training, coaching and teambuilding activities.
16	External services				
160	External services				
1601	External services	100 000	- 100 000		Expenses related to interim employment services, temporary workers and other HR-related services.
17	Representation expenses				
170	Representation expenses				
1700	Representation expenses	5 000	- 3 000	2 000	Expenses related to representational activities (travel, business meals, receptions with third parties).
18	Social welfare				
180	Social welfare				
1800	Social welfare	903 000	- 20 661	882 339	Expenses related to the provision of social welfare services rendered to staff members and their dependents (e.g. schooling, kindergarten, childminding and related staff reimbursements).
19	Other staff-related expenses				
190	Other staff-related expenses				
1900	Other staff-related expenses	25 000		25 000	Expenses related to the activities of the staff committee and the social corner, including costs for social, cultural and charity events (e.g. staff gatherings, JP Morgan Run, Christopher Street Day).
SUBTOTAL TITLE 1 (STAFF EXPENDITURE)		29 378 568	-1 602 870	27 775 698	

2	Administrative expenditure				
20	Rental of building and associated expenses				
200	Rental of building and associated expenses				
	2000 Rental of building and associated expenses	3 320 339	- 102 470	3 217 869	Expenses related to the rental and administration of the agency's premises (e.g. rental charges, utilities payments, electricity costs, insurances, cleaning services, external reception services, environmental management, land registration fees).
205	Fitting out premises and miscellaneous building expenses				
	2050 Fitting out premises and miscellaneous building expenses	182 947	127 059	310 006	Expenses related to the fit-out and maintenance of the agency's premises, including construction, repair and refurbishment works.
21	Hardware and software purchases and maintenance				
210	Hardware and software purchases and maintenance				
	2100 Hardware and software purchases and maintenance	400 000	322 000	722 000	Expenses related to the administration and maintenance of the agency's general information technology infrastructure (e.g. purchase/leasing and maintenance of hardware, audio-visual systems, IT office equipment, software licences and related technical services).
22	Movable property and associated expenses				
220	Movable property and associated expenses				
	2201 Furniture and associated expenses	3 000	- 500	2 500	Expenses related to the purchase and installation of furniture, fixtures and other movable equipment.
	2202 Movable property and associated expenses	6 000		6 000	Expenses related to the leasing and consumption of printers.
23	General administrative expenses				
230	General administrative expenses				
	2300 General administrative expenses	110 000	- 35 575	74 425	Expenses related to the administration of the agency's offices and day-to-day activities (e.g. purchase of office supplies, stationery and consumables, rental of appliances and equipment, printing, office gardening, laundry, waste disposal and other facility management services, bank charges, miscellaneous financial transaction costs and other administrative charges).
233	Miscellaneous insurance				
	2330 Miscellaneous insurance	30 000	- 5 753	24 247	Expenses for all types of insurance with the exception of building- and employment-related insurances.
24	Postage and telecommunications				
240	Postal and delivery expenses				
	2400 Postal and delivery expenses				Expenses for postal and delivery charges.
241	Telecommunications				
	2410 Telecommunications	35 000	20 000	55 000	Expenses for telecommunications charges and the purchase of telecommunication equipment.
27	Information and publishing				
270	Information and publishing				
	2701 Information and publishing	1 000	- 1 000		Expenses for administrative information, publishing and translation activities.
SUBTOTAL TITLE 2 (ADMINISTRATIVE EXPENDITURE)		4 088 286	323 762	4 412 047	

3	Operational expenditure			
31	Common supervisory culture and international relations			
310	Common supervisory culture and international relations			
	3100 Organisation of trainings and events	320 000	- 15 700	304 300
				Expenses for the organisation of trainings, events, receptions and other representative activities held at the agency's premises or at external venues (e.g. event organisation, branding, venue rental, catering, IT/AV and other event-related goods and services, reimbursements for speakers, moderators and eligible participants).
	3101 International cooperation	75 000	7 000	82 000
				Expenses related to the agency's membership in international associations and for the participation in relevant conferences and fora.
32	Operational information and data management			
320	Operational information and data management			
	3200 Operational information and data management	5 200 000	1 261 000	6 461 000
				Expenses related to information technology, data management and consultancy services in support of the agency's core business activities.
33	General operational expenses			
330	General operational expenses			
	3300 Operational mission expenses	347 223	15 656	362 879
				Expenses for business travel and long-term missions, including transportation and accommodation costs, daily allowances and other travel-related payments.
	3301 Communication and operational documentation	250 000	- 28 007	221 993
				Expenses for communication-, media- and publication-related activities.
	3302 Legal advice	150 000	31 764	181 764
				Expenses for legal advice, litigation and related court costs.
	3303 Operational translations and documentation	80 000	- 30 000	50 000
				Expenses for the translation of guidelines, opinions and other documents.
	3304 General meeting expenses	90 000	- 1 744	88 256
				Expenses related to the hosting of business meetings held at the agency's premises or at external venues (e.g. venue rental, catering, IT/AV and related goods and services).
	3306 Other operational expenses	490 840	- 621	490 219
				Operational expenses for purposes not expressly covered under other expenditure items.
	3307 Stakeholders	158 000	- 68 000	90 000
				Expenses related to the reimbursement of external persons under the agency's internal policies (e.g. Stakeholder Group meetings as well as other eligible external experts consulted by the agency).
	3309 Board of Supervisors	8 000	- 1 435	6 565
				Expenses for the organisation of Board of Supervisors meetings held outside the EIOPA premises.
331	Board of Appeal			
	3310 Board of Appeal	20 000	16 000	36 000
				Expenses related to the reimbursement of travel expenses, accommodation and allowances for the members of the Board of Appeal under the agency's internal policies.
SUBTOTAL TITLE 3 (OPERATIONAL EXPENDITURE)		7 189 063	1 185 913	8 374 976
TOTAL EXPENDITURE		40 655 917	- 93 196	40 562 721

FUNCTION GROUP AND GRADE	ESTABLISHMENT PLAN	AUTHORISED POSTS	AUTHORISED POSTS	AUTHORISED POSTS	REMARKS
		2023	2024	2025	
TA	Temporary agents				
AD	Administrators				
AD	16	1	1		
AD	15	1	1	2	
AD	14	1	2	3	
AD	13	4	4	4	
AD	12	6	7	8	
AD	11	7	9	11	
AD	10	14	15	16	
AD	9	18	19	21	
AD	8	18	21	22	
AD	7	24	23	21	
AD	6	22	17	14	
AD	5	14	11	10	
AST	Assistants				
AST	11				
AST	10				
AST	9			1	
AST	8	1	2	2	
AST	7	2	2	2	
AST	6	4	4	4	
AST	5	6	6	6	
AST	4	2	1	1	
AST	3				
AST	2				
AST	1				
SUBTOTAL TEMPORARY AGENTS		145	145	148	

CA	Contract agents			
FG	Contract agents			
FG	IV	19	19	27
FG	II	22	22	18
FG	II	1	1	
FG	I			
SUBTOTAL CONTRACT AGENTS		42	42	45
SNE	Seconded National Experts			
SNE	Seconded National Experts			
SNE	Seconded National Experts	29	29	29
SUBTOTAL SECONDED NATIONAL EXPERTS		29	29	29
TOTAL POSTS		216	216	222