

EIOPA BUDGET 2025

2ND AMENDMENT

Adopted by the Board of Supervisors on 17 December 2025

Corporate Support Department
30 January 2026
EIOPA-26-095
EIOPA PUBLIC USE



eiopa

European Insurance and
Occupational Pensions Authority

TITLE	CHAPTER	ARTICLE	ITEM	REVENUE	AMENDED BUDGET #1 2025	AMENDING BUDGET	AMENDED BUDGET #2 2025	REMARKS
1				Contribution from national supervisory authorities				
10				Contribution from national supervisory authorities				
		100		Contribution from national supervisory authorities				
		1000		Contribution from national supervisory authorities	23 695 052	- 90 397	23 604 655	As per Recital 68 of Regulation (EU) 1094/2010, the Member State contribution (EU and EEA/EFTA states) to EIOPA's general budget shall amount to 60%. In addition, in accordance with Article 83a of the Staff Regulations, the Member States shall pay 60% of the total employer's contribution to the EU pension scheme.
				- of which contribution to the Agency's general budget	21 223 169		21 223 169	
				- of which contribution to the EU pension scheme	2 471 883	- 90 397	2 381 486	
2				Contribution from the European Union				
20				Contribution from the European Union				
		200		Contribution from the European Union				
		2000		Contribution from the European Union	14 586 822		14 586 822	As per recital 68 of Regulation (EU) 1094/2010, the European Union contribution to EIOPA's general budget shall amount to 40%.
3				Fees from supervised entities				
30				Fees from supervised entities				
		300		Fees from supervised entities				
		3000		Fees from supervised entities	524 184		524 184	In accordance with Commission Delegated Regulation (EU) 2024/1505, EIOPA is levying fees from Critical Third-Party Providers for its oversight activities under the Digital Operational Resilience Act.
				- of which fees from Critical Third-Party Providers (DORA)	524 184		524 184	
4				Contribution from EEA and EFTA states				
40				Contribution from EEA and EFTA states				
		400		Contribution from EEA and EFTA states				
		4000		Contribution from EEA and EFTA states	733 593	- 2 799	730 794	As per Recital 68 of Regulation (EU) 1094/2010, the Member State contribution (EU and EEA/EFTA states) to EIOPA's general budget shall amount to 60%. In addition, in accordance with Article 83a of the Staff Regulations, the Member States shall pay 60% of the total employer's contribution to the EU pension scheme.
				- of which contribution to the Agency's general budget	657 064		657 064	
				- of which contribution to the EU pension scheme	76 529	- 2 799	73 730	
6				Revenue from operations				
60				Revenue from operations				
		600		Revenue from operations				
		6001		Revenue from bank interest	179 947		179 947	Bank interest earned on cash held in the Agency's bank accounts.
9				Miscellaneous revenues				
90				Miscellaneous revenues				
		900		Miscellaneous revenues				
		9000		Miscellaneous revenues	936 319		936 319	Funding received under contribution agreements and/or service level agreements for services rendered by the Agency.
				- of which service level agreements with SG REFORM	936 319		936 319	
TOTAL REVENUE					40 655 917	- 93 196	40 562 721	

TITLE	CHAPTER	ARTICLE	ITEM	EXPENDITURE	AMENDED BUDGET #1 2025	AMENDING BUDGET	AMENDED BUDGET #2 2025	REMARKS
1				Staff expenditure				
10				Salaries and allowances				
	100			Salaries and allowances for temporary agents				
		1000		Temporary agents	20 359 343	-1 035 386	19 323 957	Salaries, allowances, insurances and other social security contributions for temporary agents.
	101			Salaries and allowances for SNEs, CAs and trainees and service level agreements				
		1010		Seconded national experts	1 254 000	- 352 608	901 392	Allowances and expenses for seconded national experts and other personnel seconded to the agency.
		1011		Contract agents	3 145 225	- 16 119	3 129 106	Salaries, allowances, insurances and other social security contributions for contract agents.
		1012		Trainees	200 000	- 4 375	195 625	Allowances and expenses for trainees.
		1013		Service level agreements	185 000	- 5 000	180 000	Expenses related to general administrative HR services and costs under related service level agreements (e.g. PMO, DG HR and other Commission services) and supplier contracts.
11				Recruitment expenses				
	118			Recruitment expenses				
		1180		Recruitment expenses	261 000	- 17 792	243 208	Expenses arising from recruitment procedures, including reimbursements and allowances (e.g. travel and removal expenses, daily subsistence and installation allowances) and external service costs (e.g. publishing of vacancies, venues for interviews, candidate assessment services).
12				Employer pension contribution				
	120			Employer pension contribution				
		1200		Employer pension contribution	2 670 000	- 90 930	2 579 070	The agency's contribution to the EU pension scheme.
14				Socio-medical infrastructure				
	140			Socio-medical infrastructure				
		1400		Socio-medical infrastructure	71 000	3 000	74 000	Expenses related to the provision of medical and other support services rendered to staff members and their dependents (e.g. green commuting, medical advisor, mandatory medical examinations and related staff reimbursements).
15				Training				
	150			Training				
		1500		Training	200 000	40 000	240 000	Expenses for staff training, coaching and teambuilding activities.
16				External services				
	160			External services				
		1601		External services	100 000	- 100 000		Expenses related to interim employment services, temporary workers and other HR-related services.
17				Representation expenses				
	170			Representation expenses				
		1700		Representation expenses	5 000	- 3 000	2 000	Expenses related to representational activities (travel, business meals, receptions with third parties).
18				Social welfare				
	180			Social welfare				
		1800		Social welfare	903 000	- 20 661	882 339	Expenses related to the provision of social welfare services rendered to staff members and their dependents (e.g. schooling, kindergarden, childminding and related staff reimbursements).
19				Other staff-related expenses				
	190			Other staff-related expenses				
		1900		Other staff-related expenses	25 000		25 000	Expenses related to the activities of the staff committee and the social corner, including costs for social, cultural and charity events (e.g. staff gatherings, JP Morgan Run, Christopher Street Day).
SUBTOTAL TITLE 1 (STAFF EXPENDITURE)					29 378 568	-1 602 870	27 775 698	

2	Administrative expenditure					
20	Rental of building and associated expenses					
200	Rental of building and associated expenses					
	2000	Rental of building and associated expenses	3 320 339	- 102 470	3 217 869	Expenses related to the rental and administration of the agency's premises (e.g. rental charges, utilities payments, electricity costs, insurances, cleaning services, external reception services, environmental management, land registration fees).
205	Fitting out premises and miscellaneous building expenses					
	2050	Fitting out premises and miscellaneous building expenses	182 947	127 059	310 006	Expenses related to the fit-out and maintenance of the agency's premises, including construction, repair and refurbishment works.
21	Hardware and software purchases and maintenance					
210	Hardware and software purchases and maintenance					
	2100	Hardware and software purchases and maintenance	400 000	322 000	722 000	Expenses related to the administration and maintenance of the agency's general information technology infrastructure (e.g. purchase/leasing and maintenance of hardware, audio-visual systems, IT office equipment, software licences and related technical services).
22	Movable property and associated expenses					
220	Movable property and associated expenses					
	2201	Furniture and associated expenses	3 000	- 500	2 500	Expenses related to the purchase and installation of furniture, fixtures and other movable equipment.
	2202	Movable property and associated expenses	6 000		6 000	Expenses related to the leasing and consumption of printers.
23	General administrative expenses					
230	General administrative expenses					
	2300	General administrative expenses	110 000	- 35 575	74 425	Expenses related to the administration of the agency's offices and day-to-day activities (e.g. purchase of office supplies, stationery and consumables, rental of appliances and equipment, printing, office gardening, laundry, waste disposal and other facility management services, bank charges, miscellaneous financial transaction costs and other administrative charges).
233	Miscellaneous insurance					
	2330	Miscellaneous insurance	30 000	- 5 753	24 247	Expenses for all types of insurance with the exception of building- and employment-related insurances.
24	Postage and telecommunications					
240	Postal and delivery expenses					
	2400	Postal and delivery expenses				Expenses for postal and delivery charges.
241	Telecommunications					
	2410	Telecommunications	35 000	20 000	55 000	Expenses for telecommunications charges and the purchase of telecommunication equipment.
27	Information and publishing					
270	Information and publishing					
	2701	Information and publishing	1 000	- 1 000		Expenses for administrative information, publishing and translation activities.
SUBTOTAL TITLE 2 (ADMINISTRATIVE EXPENDITURE)			4 088 286	323 762	4 412 047	

3	Operational expenditure					
31	Common supervisory culture and international relations					
310	Common supervisory culture and international relations					
3100	Organisation of trainings and events	320 000	- 15 700	304 300	Expenses for the organisation of trainings, events, receptions and other representative activities held at the agency's premises or at external venues (e.g. event organisation, branding, venue rental, catering, IT/AV and other event-related goods and services, reimbursements for speakers, moderators and eligible participants).	
3101	International cooperation	75 000	7 000	82 000	Expenses related to the agency's membership in international associations and for the participation in relevant conferences and fora.	
32	Operational information and data management					
320	Operational information and data management					
3200	Operational information and data management	5 200 000	1 261 000	6 461 000	Expenses related to information technology, data management and consultancy services in support of the agency's core business activities.	
33	General operational expenses					
330	General operational expenses					
3300	Operational mission expenses	347 223	15 656	362 879	Expenses for business travel and long-term missions, including transportation and accomodation costs, daily allowances and other travel-related payments.	
3301	Communication and operational documentation	250 000	- 28 007	221 993	Expenses for communication-, media- and publication-related activities.	
3302	Legal advice	150 000	31 764	181 764	Expenses for legal advice, litigation and related court costs.	
3303	Operational translations and documentation	80 000	- 30 000	50 000	Expenses for the translation of guidelines, opinions and other documents.	
3304	General meeting expenses	90 000	- 1 744	88 256	Expenses related to the hosting of business meetings held at the agency's premises or at external venues (e.g. venue rental, catering, IT/AV and related goods and services).	
3306	Other operational expenses	490 840	- 621	490 219	Operational expenses for purposes not expressly covered under other expenditure items.	
3307	Stakeholders	158 000	- 68 000	90 000	Expenses related to the reimbursement of external persons under the agency's internal policies (e.g. Stakeholder Group meetings as well as other eligible external experts consulted by the agency).	
3309	Board of Supervisors	8 000	- 1 435	6 565	Expenses for the organisation of Board of Supervisors meetings held outside the EIOPA premises.	
331	Board of Appeal					
3310	Board of Appeal	20 000	16 000	36 000	Expenses related to the reimbursement of travel expenses, accommodation and allowances for the members of the Board of Appeal under the agency's internal policies.	
SUBTOTAL TITLE 3 (OPERATIONAL EXPENDITURE)		7 189 063	1 185 913	8 374 976		
TOTAL EXPENDITURE		40 655 917	- 93 196	40 562 721		

FUNCTION GROUP AND GRADE		ESTABLISHMENT PLAN	AUTHORISED POSTS 2023	AUTHORISED POSTS 2024	AUTHORISED POSTS 2025	REMARKS
TA	Temporary agents					
	AD	Administrators				
	AD	16	1	1		
	AD	15	1	1	2	
	AD	14	1	2	3	
	AD	13	4	4	4	
	AD	12	6	7	8	
	AD	11	7	9	11	
	AD	10	14	15	16	
	AD	9	18	19	21	
	AD	8	18	21	22	
	AD	7	24	23	21	
	AD	6	22	17	14	
	AD	5	14	11	10	
AST	Assistants					
	AST	11				
	AST	10				
	AST	9			1	
	AST	8	1	2	2	
	AST	7	2	2	2	
	AST	6	4	4	4	
	AST	5	6	6	6	
	AST	4	2	1	1	
	AST	3				
	AST	2				
	AST	1				
SUBTOTAL TEMPORARY AGENTS			145	145	148	

CA		Contract agents			
FG	Contract agents				
	FG	IV	19	19	27
	FG	II	22	22	18
	FG	II	1	1	
	FG	I			
SUBTOTAL CONTRACT AGENTS			42	42	45
SNE		Seconded National Experts			
SNE	Seconded National Experts				
	SNE	Seconded National Experts	29	29	29
SUBTOTAL SECONDED NATIONAL EXPERTS			29	29	29
TOTAL POSTS			216	216	222