

**Statement of revenue and expenditure of the European Insurance and Occupational Pensions
Authority (EIOPA) for the financial year 2014**

(2014/C 90/35)

REVENUE

Title Chapter	Heading	Financial year 2014	Financial year 2013	Financial year 2012
1	CONTRIBUTION FROM NATIONAL SUPERVISORY AUTHORITIES			
1 0	CONTRIBUTION FROM NATIONAL SUPERVISORY AUTHORITIES	12 883 200	9 197 327	8 565 088,—
	Title 1 — Total	12 883 200	9 197 327	8 565 088,—
2	CONTRIBUTION FROM THE EUROPEAN UNION			
2 0	CONTRIBUTION FROM THE EUROPEAN UNION	8 699 572	8 811 712	5 761 040,—
	Title 2 — Total	8 699 572	8 811 712	5 761 040,—
	GRAND TOTAL	21 582 772	18 009 039	14 326 128,—

EXPENDITURE

Title Chapter	Heading	Appropriations 2014	Appropriations 2013	Outturn 2012
1	STAFF EXPENDITURE			
1 1	STAFF IN ACTIVE EMPLOYMENT	11 125 772	8 752 333	6 808 853,—
1 3	MISSIONS EXPENSES, TRAVEL AND INCIDENTAL EXPENSES	149 000	351 180	516 120,—
1 4	SOCIAL AND MEDICAL INFRASTRUCTURE	133 000	136 970	46 081,—
1 6	TRAINING	427 000	322 179	273 554,—
1 7	REPRESENTATION EXPENSES, RECEPTIONS AND EVENTS	10 000	16 048	16 617,—
	Title 1 — Total	11 844 772	9 578 710	7 661 225,—
2	INFRASTRUCTURE AND ADMINISTRATIVE EXPENDITURE			
2 0	RENTAL OF BUILDINGS AND ASSOCIATED COSTS	2 003 000	1 233 067	1 421 619,—
2 1	INFORMATION AND COMMUNICATION TECHNOLOGY	352 000	650 369	435 487,—
2 2	MOVABLE PROPERTY AND ASSOCIATED COSTS	450 000	371 173	162 556,—
2 3	CURRENT ADMINISTRATIVE EXPENDITURE	234 500	158 652	242 952,—
2 4	POSTAL AND TELECOMMUNICATIONS	188 000	165 211	184 520,—
2 5	INFORMATION AND PUBLISHING	186 000	1 253 195	220 463,—
2 6	MEETING EXPENSES	365 500	382 244	452 114,—
	Title 2 — Total	3 779 000	4 213 911	3 119 711,—
3	OPERATING EXPENDITURES			
3 1	COMMON SUPERVISORY CULTURE: TRAINING FOR NATIONAL SUPERVISORS AND STAFF EXCHANGES AND SECONDMENTS	2 295 000	496 485	479 571,—
3 2	COLLECTION OF INFORMATION; DEVELOPING AND MAINTENANCE OF A CENTRAL EUROPEAN DATABASE	3 664 000	3 866 516	2 928 027,—
	Title 3 — Total	5 959 000	4 363 001	3 407 598,—
9	ITEMS OUTSIDE THE FORESEEN BUDGET LINES			
9 0	ITEMS OUTSIDE THE FORESEEN BUDGET LINES	—	—	1 954,95
	Title 9 — Total	—	—	1 954,95
	GRAND TOTAL	21 582 772	18 155 622	14 190 487,95

Establishment plan

Function group and grade	2014		2013		2012	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts	Permanent posts	Temporary posts
AD 16	—	—	—	—	—	—
AD 15	—	1	—	1	—	1
AD 14	—	1	—	1	—	1
AD 13	—	3	—	3	—	2
AD 12	—	5	—	5	—	4
AD 11	—	7	—	7	—	7
AD 10	—	8	—	8	—	8
AD 9	—	8	—	7	—	8
AD 8	—	11	—	10	—	6
AD 7	—	12	—	10	—	8
AD 6	—	8	—	7	—	5
AD 5	—	8	—	8	—	7
Total AD	—	72	—	67	—	57
AST 11	—	—	—	—	—	—
AST 10	—	—	—	—	—	—
AST 9	—	1	—	—	—	—
AST 8	—	1	—	1	—	1
AST 7	—	1	—	1	—	1
AST 6	—	3	—	3	—	3
AST 5	—	1	—	1	—	2
AST 4	—	3	—	3	—	—
AST 3	—	3	—	3	—	2
AST 2	—	2	—	1	—	3
AST 1	—	—	—	—	—	—
Total AST	—	15	—	13	—	12
Total	—	87	—	80	—	69
Grand Total	87		80		69	

**Estimate of number of contract staff (expressed in full-time equivalents)
and seconded national experts**

Contract staff posts	2014	2013
FG IV	11	4
FG III	6	4
FG II	18	14
FG I	—	—
Total FG	35	22
Seconded national experts posts	21	12
Total	56	34

